



Following is a breakdown of items in the Final 2008 Supplemental Budget related to Braam:

Braam Funding Related to Plaintiffs' Recent Motion to Enforce

Item	GF-S	GF-F/other	Total	Notes
Monthly Visits	884,000	264,000	1,148,000	To expedite the phase-in of the state's policy of a private and individual face-to-face visit each month with children in out-of-home care and in-home dependencies and their caregivers.
Sibling Visits	1,829,000	578,000	2,407,000	To contract with nonprofit organizations to facilitate twice-monthly visits between siblings living apart from each other in out-of-home care.
Mental Health	812,000	256,000	1,068,000	To hire additional staff to perform child health education and tracking (CHET) screens.
Recruitment/ Retention	857,000	140,000	997,000	To create tiered classification for foster parent licensing. An intensive resource home pilot will be established in 2 areas with high concentrations of children with significant needs (E2SHB 3145).
Recruitment/ Retention	500,000	157,000	657,000	To hire 15 additional licensors to address licensing backlog and allow for smaller licensing caseloads.
TOTALS	4,882,000	1,395,000	6,277,000	

Related to Plaintiffs' Motion to Enforce (no funding provided)

Item	GF-S	GF-F/other	Total	Notes
Department Caseworker Caseload and				The department shall work to prioritize social worker tasks and devise methods by which to alleviate from the social workers' workload

Workload				lower priority tasks.
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Funding Items: Generally Related to *Braam*

Item	GF-S	GF-F/other	Total	Notes
Braam Oversight Panel	450,000		450,000	To continue supporting the monitoring work of the Braam Panel.
Parent-Child Visitation	1,656,000	644,000	2,300,000	To pay for the increased service hours being provided by contractors for court-ordered visits between parents and children involved in dependency.
Passport to College	309,000	(-153,000)	156,000	For implementation of Passport to College program (funding to develop, implement, and administer a program of educational transition planning for youth in foster care).
TOTALS	2,415,000	491,000	2,906,000	

Other Funding Items: Effect on *Braam* Unclear

Item	GF-S	GF-F/other	Total	Notes
Aging Out Services	19,000		19,000	To conduct a national review of state programs for youth transitioning out of foster care and analyze state policies on requirements for continued foster care. To survey foster youth and foster parents in Washington regarding how well current services are meeting the needs of youth transitioning out of foster care.
Child Fatality	317,000	29,000	346,000	Requires that the Department conduct a child fatality review in the event of an unexpected death of a minor who is in the care of or receiving services from the Department or who has been in the care of/received services within one

				year preceding the death (2SSB 6206).
Expedite Termination of Parental Rights	925,000	146,000	1,071,000	To expedite the filing of a petition to terminate parental rights when a child has been in out-of-home care for 15 of the most recent 22 months (E2SHB 3205).
Nurse Hotline for Foster Parents	44,000	44,000	88,000	Establishes a 24-hour nurse hotline to provide access to foster parents for medical consultation and advice to assist them with emerging medical issues for children in their care.
TOTALS	1,305,000	219,000	1,524,000	